

## 2025-26 Governor's Budget Proposal

### General Fund Appropriations

( amounts in thousands )

Department / Appropriation		2024-25	2025-26	\$ Difference	% Difference
		Gov Proposed Available	Gov Proposed Budget	2025-26 vs. 2024-25	2025-26 vs. 2024-25
		State	State	State	State
1	<b><u>Governor's Office</u></b>				
2	Governor's Office	11,634	11,985	351	3.0%
3	<b>Governor's Office Total:</b>	<b>11,634</b>	<b>11,985</b>	<b>351</b>	<b>3.0%</b>
4					
5	<b><u>Executive Offices</u></b>				
6	Office of Administration	18,224	19,705	1,481	8.1%
7	Commonwealth Office of Digital Experience	8,238	18,469	10,231	124.2%
8	Enhanced Enterprise Cybersecurity ( <i>Gov proposed new line</i> )		10,000	10,000	new line
9	Office of Inspector General	6,184	6,426	242	3.9%
10	Inspector General - Welfare Fraud	13,420	13,159	(261)	-1.9%
11	Office of the Budget	26,108	26,879	771	3.0%
12	Enterprise and Technology (EA)	65,000	0	(65,000)	-100.0%
13	Transfer to Enterprise System Lifecycle ( <i>Gov proposed new line</i> )		20,000	20,000	new line
14	Office of General Counsel	8,684	9,742	1,058	12.2%
15	Human Relations Commission	11,273	12,092	819	7.3%
16	Council on the Arts	1,053	1,288	235	22.3%
17	Juvenile Court Judges Commission	3,357	4,062	705	21.0%
18	Commission on Crime and Delinquency	24,383	24,107	(276)	-1.1%
19	Office of Safe Schools Advocate	382	382	0	0.0%
20	Improvement of Adult Probation Services	16,222	0	(16,222)	-100.0%
21	Victims of Juvenile Offenders	1,300	1,300	0	0.0%
22	Violence and Delinquency Prevention Programs	4,338	4,338	0	0.0%
23	Violence Intervention and Prevention	56,500	76,500	20,000	35.4%
24	County Probation and Reentry Services ( <i>Gov proposed new line</i> )		36,139	36,139	new line
25	Criminal Indigent Defense	7,500	7,500	0	0.0%
26	County Intermediate Punishment	18,167	0	(18,167)	-100.0%
27	Juvenile Probation Services	18,945	18,945	0	0.0%
28	Grants to the Arts	9,590	9,590	0	0.0%
29	Law Enforcement Activities	9,100	3,000	(6,100)	-67.0%
30	Transfer to School Safety and Security Fund-Targeted Grants	20,700	11,000	(9,700)	-46.9%
31	Transfer to Nonprofit Security Grant Fund	10,000	10,000	0	0.0%
32	<b>Executive Offices Total:</b>	<b>358,668</b>	<b>344,623</b>	<b>(14,045)</b>	<b>-3.9%</b>

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33					
34	<b><u>Lieutenant Governor</u></b>				
35	Lieutenant Governor's Office	1,623	1,728	105	6.5%
36	<b>Lieutenant Governor Total:</b>	<b>1,623</b>	<b>1,728</b>	<b>105</b>	<b>6.5%</b>
37					
38	<b><u>Attorney General</u></b>				
39	General Government Operations	53,909	63,443	9,534	17.7%
40	Drug Law Enforcement	59,668	62,066	2,398	4.0%
41	Joint Local-State Firearm Task Force	13,969	13,707	(262)	-1.9%
42	Witness Relocation Program	1,215	1,315	100	8.2%
43	Child Predator Interception Unit	7,018	7,226	208	3.0%
44	Tobacco Law Enforcement	1,691	1,816	125	7.4%
45	County Trial Reimbursement	200	200	0	0.0%
46	School Safety	2,557	2,650	93	3.6%
47	Human Trafficking Enforcement and Prevention	1,000	1,551	551	55.1%
48	Organized Retail Theft	2,720	2,595	(125)	-4.6%
49	<b>Attorney General Total:</b>	<b>143,947</b>	<b>156,569</b>	<b>12,622</b>	<b>8.8%</b>
50					
51	<b><u>Auditor General</u></b>				
52	Auditor General's Office	43,839	46,032	2,193	5.0%
53	Board of Claims	2,005	2,010	5	0.2%
54	<b>Auditor General Total:</b>	<b>45,844</b>	<b>48,042</b>	<b>2,198</b>	<b>4.8%</b>
55					
56	<b><u>Treasury</u></b>				
57	General Government Operations	45,365	47,440	2,075	4.6%
58	Board of Finance and Revenue	3,646	4,294	648	17.8%
59	Divestiture Reimbursement	2,485	150	(2,335)	-94.0%
60	Intergovernmental Organizations	1,278	1,334	56	4.4%
61	Transfer to ABLE Fund	900	1,500	600	66.7%
62	Information Technology Cyber Security	1,150	1,350	200	17.4%
63	Law Enforcement and Emergency Response Personnel Death Benefits	3,330	3,330	0	0.0%
64	Loan and Transfer Agents	40	40	0	0.0%

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65	General Obligation Debt Service	1,100,000	1,417,000	317,000	28.8%
66	<b>Treasury Total:</b>	<b>1,158,194</b>	<b>1,476,438</b>	<b>318,244</b>	<b>27.5%</b>
67					
68	<b><u>Agriculture</u></b>				
69	General Government Operations	48,604	49,799	1,195	2.5%
70	Agricultural Preparedness and Response	34,000	11,000	(23,000)	-67.6%
71	Agricultural Excellence	4,100	3,300	(800)	-19.5%
72	Agricultural Business and Workforce Investment	4,800	4,800	0	0.0%
73	Farmers' Market Food Coupons	2,579	2,579	0	0.0%
74	Agricultural Research	2,187	2,187	0	0.0%
75	Agricultural Promotion, Education, and Exports	303	303	0	0.0%
76	Agricultural Innovation Development	10,000	25,000	15,000	150.0%
77	Hardwoods Research and Promotion	725	725	0	0.0%
78	Livestock and Consumer Health Protection	1,000	1,000	0	0.0%
79	Animal Health and Diagnostic Commission ( <i>moved to PRHDTF</i> )	11,350	6,000	(5,350)	-47.1%
80	Livestock Show	215	215	0	0.0%
81	Open Dairy Show	215	215	0	0.0%
82	Youth Shows	169	169	0	0.0%
83	State Food Purchase	26,688	34,688	8,000	30.0%
84	Food Marketing and Research	494	494	0	0.0%
85	Transfer to Nutrient Management Fund	6,200	6,200	0	0.0%
86	Fresh Food Financing Initiative	2,000	2,000	0	0.0%
87	Transfer to the Conservation District Fund	2,669	2,669	0	0.0%
88	Transfer to Agricultural College Land Scrip Fund Restr. Acct.	57,710	60,596	2,886	5.0%
89	Transfer to the State Farm Products Show Fund	5,000	5,000	0	0.0%
90	"PA Preferred" Program Trademark Licensing	2,905	2,905	0	0.0%
91	Payments to Pennsylvania Fairs ( <i>moved to PRHDTF</i> )	4,000	0	(4,000)	-100.0%
92	Veterinary Training and Services Grants ( <i>Gov proposed new line</i> )		33,353	33,353	new line
93	University of Pennsylvania - Veterinary Activities ( <i>non-preferred</i> )	31,560	0	(31,560)	-100.0%
94	University of Pennsylvania - Center for Infectious Disease ( <i>non-preferred</i> )	1,793	0	(1,793)	-100.0%
95	<b>Agriculture Total:</b>	<b>261,266</b>	<b>255,197</b>	<b>(6,069)</b>	<b>-2.3%</b>
96					

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97	<b>Community and Economic Development</b>				
98	General Government Operations	37,058	37,303	245	0.7%
99	Center for Local Government Services	5,304	7,285	1,981	37.3%
100	Office of Open Records	4,051	5,572	1,521	37.5%
101	BusinessPA <i>(Gov proposed new line)</i>		8,892	8,892	new line
102	Office of International Business Development	7,173	4,525	(2,648)	-36.9%
103	Marketing to Attract Tourists	55,787	19,315	(36,472)	-65.4%
104	Marketing to Attract Business	2,081	4,320	2,239	107.6%
105	Base Realignment and Closure	567	608	41	7.2%
106	Transfer to Municipalities Financial Recovery Revolving Fund	5,500	15,500	10,000	181.8%
107	Transfer to Ben Franklin Technology Development Authority Fund	17,000	17,000	0	0.0%
108	PA Innovation <i>(Gov proposed new line)</i>		50,000	50,000	new line
109	Invent Penn State	2,350	0	(2,350)	-100.0%
110	Intergovernmental Cooperation Authority-Third Class Cities	100	100	0	0.0%
111	Pennsylvania First	38,000	33,000	(5,000)	-13.2%
112	Workforce and Economic Development Network <i>(Gov proposed new line)</i>		12,500	12,500	new line
113	Regional Economic Competitiveness Challenge <i>(Gov proposed new line)</i>		3,500	3,500	new line
114	Municipal Assistance Program	2,000	2,000	0	0.0%
115	Keystone Communities	45,343	0	(45,343)	-100.0%
116	Main Street Matters	20,000	20,008	8	0.0%
117	Historically Disadvantaged Business Assistance	20,000	20,000	0	0.0%
118	Veterans Small Business Assistance <i>(Gov proposed new line)</i>		1,000	1,000	new line
119	Partnerships for Regional Economic Performance	10,880	10,880	0	0.0%
120	Foundations in Industry	3,000	5,000	2,000	66.7%
121	Appalachian Regional Commission	750	750	0	0.0%
122	Manufacturing PA	13,000	13,000	0	0.0%
123	Strategic Management Planning Program	3,617	3,617	0	0.0%
124	Tourism - Accredited Zoos	1,500	1,000	(500)	-33.3%
125	Infrastructure Technology Assistance Program	2,500	2,500	0	0.0%
126	Super Computer Center	500	500	0	0.0%
127	Powdered Metals	100	100	0	0.0%
128	Rural Leadership Training	100	100	0	0.0%

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		State	State	State	State
129	Infrastructure and Facilities Improvement Grants	10,000	10,000	0	0.0%
130	Public Television Technology <i>(Gov proposed new line)</i>		875	875	new line
131	America 250PA	2,500	2,500	0	0.0%
132	Regional Events Security and Support <i>(Gov proposed new line)</i>		15,000	15,000	new line
133	Food Access Initiative	1,000	1,000	0	0.0%
134	Local Municipal Relief	50,650	0	(50,650)	-100.0%
135	Local Government Emergency Housing Support	2,500	2,500	0	0.0%
136	Housing Stock Restoration <i>(Gov proposed new line)</i>		50,000	50,000	new line
137	First-Time Homebuyer Grants <i>(Gov proposed new line)</i>		10,000	10,000	new line
138	Workforce Development	15,000	0	(15,000)	-100.0%
139	Community and Economic Assistance	86,510	0	(86,510)	-100.0%
140	Transfer to Hospital and Health System Emergency Relief Fund	17,500	0	(17,500)	-100.0%
141	PA SITES Debt Service	15,404	38,198	22,794	148.0%
142	<b>Community and Economic Development Total:</b>	<b>499,325</b>	<b>429,948</b>	<b>(69,377)</b>	<b>-13.9%</b>
143					
144	<b><u>Conservation and Natural Resources</u></b>				
145	General Government Operations <i>(also funded by Oil &amp; Gas Lease Fund)</i>	33,031	35,997	2,966	9.0%
146	State Parks Operations <i>(also funded by Oil &amp; Gas Lease Fund)</i>	71,967	81,150	9,183	12.8%
147	State Forests Operations <i>(also funded by Oil &amp; Gas Lease Fund)</i>	51,435	56,949	5,514	10.7%
148	Forest Pest Management	4,500	5,000	500	11.1%
149	Heritage and Other Parks	5,000	5,000	0	0.0%
150	Parks and Forests Infrastructure Projects	900	900	0	0.0%
151	Infrastructure and Trail Connections <i>(Gov proposed new line)</i>		5,000	5,000	new line
152	Annual Fixed Charges - Flood Lands	70	70	0	0.0%
153	Annual Fixed Charges - Project 70	88	88	0	0.0%
154	Annual Fixed Charges - Forest Lands	7,962	7,962	0	0.0%
155	Annual Fixed Charges - Park Lands	415	415	0	0.0%
156	<b>Conservation and Natural Resources Total:</b>	<b>175,368</b>	<b>198,531</b>	<b>23,163</b>	<b>13.2%</b>
157					
158	<b><u>Corrections</u></b>				
159	General Government Operations	40,735	41,976	1,241	3.0%
160	Medical Care	410,408	424,627	14,219	3.5%

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		State	State	State	State
161	Correctional Education and Training	50,871	51,578	707	1.4%
162	State Correctional Institutions	2,439,267	2,556,124	116,857	4.8%
163	State Field Supervision	184,210	192,489	8,279	4.5%
164	Parole Board	13,373	13,825	452	3.4%
165	Sexual Offenders Assessment Board	8,031	8,646	615	7.7%
166	Board of Pardons	2,880	3,044	164	5.7%
167	Office of Victim Advocate	3,809	4,419	610	16.0%
168	<b>Corrections Total:</b>	<b>3,153,584</b>	<b>3,296,728</b>	<b>143,144</b>	<b>4.5%</b>
169					
170	<b><u>Drug and Alcohol Programs</u></b>				
171	General Government Operations	3,501	3,624	123	3.5%
172	Assistance to Drug and Alcohol Programs	44,732	44,732	0	0.0%
173	<b>Drug and Alcohol Programs Total:</b>	<b>48,233</b>	<b>48,356</b>	<b>123</b>	<b>0.3%</b>
174					
175	<b><u>Education</u></b>				
176	General Government Operations	42,804	45,773	2,969	6.9%
177	Recovery Schools	275	292	17	6.2%
178	Information and Technology Improvement	4,166	4,973	807	19.4%
179	PA Assessment	48,000	52,000	4,000	8.3%
180	State Library	2,664	3,245	581	21.8%
181	Youth Development Centers - Education	13,747	14,360	613	4.5%
182	Basic Education Funding	8,157,444	8,232,444	75,000	0.9%
183	Cyber Charter Transition	100,000	0	(100,000)	-100.0%
184	Dual Enrollment	7,000	7,000	0	0.0%
185	Transfer to Public School Facility Improvement Grant Program	100,000	125,000	25,000	25.0%
186	Ready to Learn Block Grant	821,500	1,347,500	526,000	64.0%
187	Transfer to School Safety and Security Fund - Physical Safety & Mental Health	100,000	100,000	0	0.0%
188	Pre-K Counts	317,284	334,313	17,029	5.4%
189	Head Start Supplemental Assistance	90,878	90,878	0	0.0%
190	Mobile Science and Math Education Programs	7,164	0	(7,164)	-100.0%
191	Teacher Professional Development	5,044	7,544	2,500	49.6%
192	Adult and Family Literacy	16,310	22,728	6,418	39.4%

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		State	State	State	State
193	Career and Technical Education	144,138	149,626	5,488	3.8%
194	Career and Technical Education Equipment Grants	20,000	20,000	0	0.0%
195	Authority Rentals and Sinking Fund Requirements <i>(also funded by CFA bonds)</i>	217,007	221,074	4,067	1.9%
196	Pupil Transportation	702,315	725,837	23,522	3.3%
197	Non-Public and Charter School Transportation	73,396	67,390	(6,006)	-8.2%
198	Special Education	1,486,815	1,526,815	40,000	2.7%
199	Early Intervention	415,160	429,725	14,565	3.5%
200	Tuition for Orphans and Children Placed in Private Homes	45,463	39,752	(5,711)	-12.6%
201	Payments in Lieu of Taxes	180	178	(2)	-1.1%
202	Education of Migrant Laborers' Children	1,024	1,075	51	5.0%
203	PA Chartered Schools for the Deaf and Blind	73,051	79,893	6,842	9.4%
204	Special Education - Approved Private Schools	148,848	162,264	13,416	9.0%
205	School Food Services	98,792	109,577	10,785	10.9%
206	School Employees' Social Security	644,455	666,511	22,056	3.4%
207	School Employees' Retirement	3,089,000	3,239,000	150,000	4.9%
208	Services to Nonpublic Schools	101,839	101,839	0	0.0%
209	Textbooks, Materials and Equipment for Nonpublic Schools	30,979	30,979	0	0.0%
210	Public Library Subsidy	70,470	70,470	0	0.0%
211	Library Services for the Visually Impaired and Disabled	2,567	2,567	0	0.0%
212	Library Access	3,071	3,071	0	0.0%
213	Job Training and Education Programs	44,120	0	(44,120)	-100.0%
214	Safe Schools Initiative	1,614	1,614	0	0.0%
215	Trauma-Informed Education	750	0	(750)	-100.0%
216	Safe Driving Schools	1,099	1,099	0	0.0%
217	Community Colleges	277,338	290,338	13,000	4.7%
218	Transfer to Community College Capital Fund	54,161	54,161	0	0.0%
219	Regional Community Colleges Services	2,221	2,221	0	0.0%
220	Northern PA Regional College	7,717	7,717	0	0.0%
221	Community Education Councils	2,489	2,489	0	0.0%
222	Hunger-Free Campus Initiative	1,000	1,000	0	0.0%
223	Parent Pathways	1,661	1,661	0	0.0%
224	Sexual Assault Prevention	1,500	1,500	0	0.0%

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225	State-Related University Performance Funding ( <i>Gov proposed new line</i> )		60,000	60,000	new line
226	<b>Education Sub-Total:</b>	<b>17,598,520</b>	<b>18,459,493</b>	<b>860,973</b>	<b>4.9%</b>
227					
228	<b><u>The Pennsylvania State University</u></b>				
229	General Support ( <i>non-preferred</i> )	242,096	242,096	0	0.0%
230	Pennsylvania College of Technology ( <i>non-preferred</i> )	33,971	35,670	1,699	5.0%
231	<b>Penn State Sub-Total:</b>	<b>276,067</b>	<b>277,766</b>	<b>1,699</b>	<b>0.6%</b>
232	<b><u>University of Pittsburgh</u></b>				
233	General Support ( <i>non-preferred</i> )	151,507	151,507	0	0.0%
234	Rural Education Outreach ( <i>non-preferred</i> )	3,791	3,791	0	0.0%
235	<b>University of Pittsburgh Sub-Total:</b>	<b>155,298</b>	<b>155,298</b>	<b>0</b>	<b>0.0%</b>
236	<b><u>Temple University</u></b>				
237	General Support ( <i>non-preferred</i> )	158,206	158,206	0	0.0%
238	<b>Temple University Sub-Total:</b>	<b>158,206</b>	<b>158,206</b>	<b>0</b>	<b>0.0%</b>
239	<b><u>Lincoln University</u></b>				
240	General Support ( <i>non-preferred</i> )	20,848	21,890	1,042	5.0%
241	<b>Lincoln University Sub-Total:</b>	<b>20,848</b>	<b>21,890</b>	<b>1,042</b>	<b>5.0%</b>
242	<b>Education Total:</b>	<b>18,208,939</b>	<b>19,072,653</b>	<b>863,714</b>	<b>4.7%</b>
243					
244	<b><u>State System of Higher Education</u></b>				
245	State Universities	620,755	661,104	40,349	6.5%
246	<b>State System of Higher Education Total:</b>	<b>620,755</b>	<b>661,104</b>	<b>40,349</b>	<b>0</b>
247					
248	<b><u>Thaddeus Stevens College of Technology</u></b>				
249	Thaddeus Stevens College of Technology	22,476	23,578	1,102	4.9%
250	<b>Thaddeus Stevens College of Technology Total:</b>	<b>22,476</b>	<b>23,578</b>	<b>1,102</b>	<b>4.9%</b>
251					
252	<b><u>Higher Education Assistance Agency</u></b>				
253	Grants to Students ( <i>also funded by PHEAA earnings</i> )	401,348	402,003	655	0.2%
254	Pennsylvania Internship Program Grants	468	468	0	0.0%
255	Ready to Succeed Scholarships	59,939	59,939	0	0.0%
256	Matching Payments for Student Aid	13,646	13,646	0	0.0%



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257	Institutional Assistance Grants	26,521	26,521	0	0.0%
258	Higher Education for the Disadvantaged	7,500	7,500	0	0.0%
259	Higher Education of Blind and Deaf Students	51	51	0	0.0%
260	Bond - Hill Scholarships	1,832	1,832	0	0.0%
261	Cheyney Keystone Academy	5,480	5,480	0	0.0%
262	Targeted Industry Scholarship Program	11,652	11,652	0	0.0%
263	Student Teacher Stipend	20,000	40,000	20,000	100.0%
264	Grow PA Succeed Scholarships	25,000	25,000	0	0.0%
265	<b>Higher Education Assistance Agency Total:</b>	<b>573,437</b>	<b>594,092</b>	<b>20,655</b>	<b>3.6%</b>
266					
267	<b><u>Environmental Protection</u></b>				
268	General Government Operations	30,111	32,928	2,817	9.4%
269	Environmental Program Management	42,510	44,030	1,520	3.6%
270	Chesapeake Bay Agricultural Source Abatement	3,672	5,863	2,191	59.7%
271	Environmental Protection Operations	125,881	132,069	6,188	4.9%
272	Black Fly Control and Research	8,435	9,209	774	9.2%
273	Vector Borne Disease Management	6,548	7,491	943	14.4%
274	Transfer to Well Plugging Account	6,000	19,026	13,026	217.1%
275	Delaware River Master	38	38	0	0.0%
276	Susquehanna River Basin Commission	740	740	0	0.0%
277	Interstate Commission on the Potomac River	23	23	0	0.0%
278	Delaware River Basin Commission	217	217	0	0.0%
279	Ohio River Valley Water Sanitation Commission	68	68	0	0.0%
280	Chesapeake Bay Commission	370	370	0	0.0%
281	Transfer to the Conservation District Fund	7,516	7,516	0	0.0%
282	Interstate Mining Commission	15	15	0	0.0%
283	<b>Environmental Protection Total:</b>	<b>232,144</b>	<b>259,603</b>	<b>27,459</b>	<b>11.8%</b>
284					
285	<b><u>General Services</u></b>				
286	General Government Operations	71,212	79,466	8,254	11.6%
287	Capitol Police	17,567	18,608	1,041	5.9%
288	Rental, Relocation and Municipal Charges	29,981	27,458	(2,523)	-8.4%

## 2025-26 Governor's Budget Proposal

### General Fund Appropriations

( amounts in thousands )

	Department / Appropriation	2024-25	2025-26	\$ Difference	% Difference
		Gov Proposed Available	Gov Proposed Budget	2025-26 vs. 2024-25	2025-26 vs. 2024-25
		State	State	State	State
289	Space Optimization and Utilization Improvements <i>(Gov proposed new line)</i>		17,830	17,830	new line
290	Utility Costs	27,461	24,900	(2,561)	-9.3%
291	Excess Insurance Coverage	3,637	4,200	563	15.5%
292	Transfer to State Insurance Fund	1,500	1,500	0	0.0%
293	Capitol Fire Protection	5,000	5,000	0	0.0%
294	<b>General Services Total:</b>	<b>156,358</b>	<b>178,962</b>	<b>22,604</b>	<b>14.5%</b>
295					
296	<b>Health</b>				
297	General Government Operations	32,048	34,246	2,198	6.9%
298	Health Promotion and Disease Prevention	5,000	5,000	0	0.0%
299	Quality Assurance	30,738	33,766	3,028	9.9%
300	Long-Term Care Transformation Office <i>(Gov proposed new line)</i>		7,500	7,500	new line
301	Health Innovation	798	852	54	6.8%
302	State Laboratory	5,685	6,472	787	13.8%
303	State Health Care Centers	31,157	33,697	2,540	8.2%
304	Sexually Transmitted Disease Screening and Treatment	1,822	1,994	172	9.4%
305	Achieving Better Care - MAP Administration	3,117	3,180	63	2.0%
306	Diabetes Programs	112	112	0	0.0%
307	Primary Health Care Practitioner	8,350	23,350	15,000	179.6%
308	Community-Based Health Care Subsidy	2,000	2,000	0	0.0%
309	Newborn Screening	7,329	7,329	0	0.0%
310	Cancer Screening Services	2,563	2,563	0	0.0%
311	AIDS Programs and Special Pharmaceutical Services	10,436	10,436	0	0.0%
312	Regional Cancer Institutes	2,000	2,000	0	0.0%
313	School District Health Services	37,620	37,620	0	0.0%
314	Local Health Departments	36,609	35,854	(755)	-2.1%
315	Local Health - Environmental	2,697	2,697	0	0.0%
316	Maternal and Child Health	1,447	1,447	0	0.0%
317	Tuberculosis Screening and Treatment	921	1,057	136	14.8%
318	Renal Dialysis	6,678	6,678	0	0.0%
319	Services for Children with Special Needs	1,728	1,728	0	0.0%
320	Adult Cystic Fibrosis and Other Chronic Respiratory Illnesses	795	795	0	0.0%

## 2025-26 Governor's Budget Proposal

### General Fund Appropriations

( amounts in thousands )

Department / Appropriation		2024-25	2025-26	\$ Difference	% Difference
		Gov Proposed Available	Gov Proposed Budget	2025-26 vs. 2024-25	2025-26 vs. 2024-25
		State	State	State	State
321	Cooley's Anemia	106	106	0	0.0%
322	Hemophilia	1,017	1,017	0	0.0%
323	Lupus	106	106	0	0.0%
324	Sickle Cell	1,335	1,335	0	0.0%
325	Lyme Disease	3,180	3,180	0	0.0%
326	Regional Poison Control Centers	742	742	0	0.0%
327	Trauma Prevention	488	488	0	0.0%
328	Epilepsy Support Services	583	583	0	0.0%
329	Bio-Technology Research	11,200	0	(11,200)	-100.0%
330	Tourette Syndrome	159	159	0	0.0%
331	Amyotrophic Lateral Sclerosis (ALS) Support Services	1,501	1,501	0	0.0%
332	Neurodegenerative Disease Research ( <i>Gov proposed new line</i> )		5,000	5,000	new line
333	<b>Health Total:</b>	<b>252,067</b>	<b>276,590</b>	<b>24,523</b>	<b>9.7%</b>
334					
335	<b><u>Human Services</u></b>				
336	General Government Operations	136,587	152,389	15,802	11.6%
337	Information Systems	112,656	112,656	0	0.0%
338	County Administration - Statewide	64,501	74,272	9,771	15.1%
339	County Assistance Offices	355,088	374,483	19,395	5.5%
340	Child Support Enforcement	22,011	19,518	(2,493)	-11.3%
341	New Directions	23,401	22,816	(585)	-2.5%
342	Youth Development Institutions and Forestry Camps	146,818	150,837	4,019	2.7%
343	Mental Health Services	956,535	988,803	32,268	3.4%
344	Intellectual Disabilities - State Centers	114,214	108,713	(5,501)	-4.8%
345	Transfer to HCBS-Individuals with Intellectual Disabilities (EA)		5,501	5,501	new line
346	Cash Grants	20,141	22,716	2,575	12.8%
347	Supplemental Grants - Aged, Blind and Disabled	114,745	114,136	(609)	-0.5%
348	Medical Assistance - Capitation	3,628,892	4,288,678	659,786	18.2%
349	Medical Assistance - Fee for Service	686,639	646,769	(39,870)	-5.8%
350	Payment to Federal Government - Medicare Drug Program	1,005,413	1,078,279	72,866	7.2%
351	Medical Assistance - Workers with Disabilities	103,859	123,720	19,861	19.1%
352	Medical Assistance - Physician Practice Plans	10,571	10,571	0	0.0%

## 2025-26 Governor's Budget Proposal

### General Fund Appropriations

( amounts in thousands )

	Department / Appropriation	2024-25	2025-26	\$ Difference	% Difference
		Gov Proposed Available	Gov Proposed Budget	2025-26 vs. 2024-25	2025-26 vs. 2024-25
		State	State	State	State
353	Medical Assistance - Hospital Based Burn Centers	4,438	4,438	0	0.0%
354	Medical Assistance - Critical Access Hospitals	7,944	0	(7,944)	-100.0%
355	Medical Assistance - Obstetric and Neonatal Services	10,682	10,682	0	0.0%
356	Medical Assistance - Trauma Centers	8,657	8,657	0	0.0%
357	Medical Assistance - Academic Medical Centers	24,682	24,681	(1)	0.0%
358	Medical Assistance - Transportation	69,532	74,346	4,814	6.9%
359	Expanded Medical Services for Women	8,263	8,263	0	0.0%
360	Patient Safety and Service - Hospitals <i>(Gov proposed new line)</i>		20,000	20,000	new line
361	Children's Health Insurance	106,888	100,138	(6,750)	-6.3%
362	Medical Assistance - Long-Term Living	195,493	175,576	(19,917)	-10.2%
363	Medical Assistance - Community HealthChoices	5,826,618	6,766,168	939,550	16.1%
364	MA - Long Term Care Managed Care	180,942	188,781	7,839	4.3%
365	Intellectual Disabilities - Community Base Program	160,108	167,181	7,073	4.4%
366	Intellectual Disabilities - Intermediate Care Facilities	192,154	196,645	4,491	2.3%
367	Intellectual Disabilities - Community Waiver Program	2,552,157	2,727,463	175,306	6.9%
368	Autism Intervention and Services	35,174	37,406	2,232	6.3%
369	Behavioral Health Services	57,149	57,149	0	0.0%
370	Special Pharmaceutical Services	500	450	(50)	-10.0%
371	County Child Welfare	1,494,733	1,494,733	0	0.0%
372	Community Based Family Centers	34,558	34,558	0	0.0%
373	Child Care Services	298,080	299,635	1,555	0.5%
374	Child Care Assistance	123,255	124,398	1,143	0.9%
375	Child Care Recruitment and Retention <i>(Gov proposed new line)</i>		55,000	55,000	new line
376	Nurse Family Partnership	14,042	13,975	(67)	-0.5%
377	Early Intervention	185,250	201,430	16,180	8.7%
378	Domestic Violence	22,593	22,593	0	0.0%
379	Rape Crisis	11,921	11,921	0	0.0%
380	Breast Cancer Screening	1,828	1,828	0	0.0%
381	Human Services Development Fund	13,460	13,460	0	0.0%
382	Legal Services	6,661	6,661	0	0.0%
383	Homeless Assistance	23,496	23,496	0	0.0%
384	211 Communications	750	750	0	0.0%

## 2025-26 Governor's Budget Proposal

### General Fund Appropriations

( amounts in thousands )

Department / Appropriation		2024-25	2025-26	\$ Difference	% Difference
		Gov Proposed Available	Gov Proposed Budget	2025-26 vs. 2024-25	2025-26 vs. 2024-25
		State	State	State	State
385	Health Program Assistance and Services	32,827	0	(32,827)	-100.0%
386	Services for the Visually Impaired	4,702	4,702	0	0.0%
387	<b>Human Services Total:</b>	<b>19,211,608</b>	<b>21,172,021</b>	<b>1,960,413</b>	<b>10.2%</b>
388					
389	<b><u>Labor and Industry</u></b>				
390	General Government Operations	16,838	16,838	0	0.0%
391	Occupational and Industrial Safety	4,457	6,209	1,752	39.3%
392	Occupational Disease Payments	86	87	1	1.2%
393	Transfer to Vocational Rehabilitation Fund	48,718	53,718	5,000	10.3%
394	Supported Employment	397	397	0	0.0%
395	Centers for Independent Living	2,634	3,634	1,000	38.0%
396	Workers' Compensation Payments	200	185	(15)	-7.5%
397	Assistive Technology Financing	1,000	1,000	0	0.0%
398	Assistive Technology Demonstration and Training	850	850	0	0.0%
399	New Choices / New Options	1,000	1,000	0	0.0%
400	Industry Partnerships	2,813	7,813	5,000	177.7%
401	Schools-to-Work	3,500	3,500	0	0.0%
402	Apprenticeship Training	12,500	10,000	(2,500)	-20.0%
403	<b>Labor and Industry Total:</b>	<b>94,993</b>	<b>105,231</b>	<b>10,238</b>	<b>10.8%</b>
404					
405	<b><u>Military and Veterans Affairs</u></b>				
406	General Government Operations	36,571	40,146	3,575	9.8%
407	National Guard Youth Challenge Program	2,175	2,622	447	20.6%
408	Armory Maintenance and Repair	3,145	3,395	250	7.9%
409	Burial Detail Honor Guard	187	187	0	0.0%
410	American Battle Monuments	50	50	0	0.0%
411	Special State Duty	70	70	0	0.0%
412	Veterans Homes	161,595	165,024	3,429	2.1%
413	Education of Veterans Children	320	350	30	9.4%
414	Transfer to Educational Assistance Program Fund	13,525	14,525	1,000	7.4%
415	Blind Veterans' Pension	222	222	0	0.0%
416	Amputee and Paralyzed Veterans' Pension	4,173	4,559	386	9.2%

## 2025-26 Governor's Budget Proposal

### General Fund Appropriations

( amounts in thousands )

Department / Appropriation		2024-25	2025-26	\$ Difference	% Difference
		Gov Proposed Available	Gov Proposed Budget	2025-26 vs. 2024-25	2025-26 vs. 2024-25
		State	State	State	State
417	National Guard Pension	5	5	0	0.0%
418	Supplemental Life Insurance Premiums	164	164	0	0.0%
419	Disabled American Veterans Transportation	336	336	0	0.0%
420	Veterans Outreach Services	4,802	4,922	120	2.5%
421	Civil Air Patrol	100	120	20	20.0%
422	<b>Military and Veterans Affairs Total:</b>	<b>227,440</b>	<b>236,697</b>	<b>9,257</b>	<b>4.1%</b>
423					
424	<b>Revenue</b>				
425	General Government Operations	159,401	167,885	8,484	5.3%
426	Technology and Process Modernization	13,993	13,592	(401)	-2.9%
427	Commissions - Inheritance and Realty Transfer Taxes (EA)	15,500	15,748	248	1.6%
428	Distribution of Public Utility Realty Tax	32,801	34,457	1,656	5.0%
429	<b>Revenue Total:</b>	<b>221,695</b>	<b>231,682</b>	<b>9,987</b>	<b>4.5%</b>
430					
431	<b>State</b>				
432	General Government Operations	10,462	10,933	471	4.5%
433	Statewide Uniform Registry of Electors	20,574	20,698	124	0.6%
434	Voter Registration and Education	546	668	122	22.3%
435	Publishing Constitutional Amendments (EA)	1,300	1,300	0	0.0%
436	Lobbying Disclosure <i>(also funded with restricted fees)</i>	562	917	355	63.2%
437	Electoral College	10	0	(10)	-100.0%
438	Voting of Citizens in Military Service	20	20	0	0.0%
439	Election Code Debt Service <i>(voting machines debt service)</i>	9,247	9,242	(5)	-0.1%
440	County Election Expenses (EA)	1,400	400	(1,000)	-71.4%
441	<b>Department of State Total:</b>	<b>44,121</b>	<b>44,178</b>	<b>57</b>	<b>0.1%</b>
442					
443	<b>Transportation</b>				
444	Vehicle Sales Tax Collections	443	447	4	0.9%
445	Voter Registration	759	1,059	300	39.5%
446	Transfer to Aviation Restricted Account	1,600	1,600	0	0.0%
447	<b>Transportation Total:</b>	<b>2,802</b>	<b>3,106</b>	<b>304</b>	<b>10.8%</b>
448					

## 2025-26 Governor's Budget Proposal

### General Fund Appropriations

( amounts in thousands )

Department / Appropriation		2024-25	2025-26	\$ Difference	% Difference
		Gov Proposed Available	Gov Proposed Budget	2025-26 vs. 2024-25	2025-26 vs. 2024-25
		State	State	State	State
449	<b>State Police</b>				
450	General Government Operations	1,072,441	1,217,570	145,129	13.5%
451	Law Enforcement Information Technology	27,596	29,096	1,500	5.4%
452	Statewide Public Safety Radio System	28,506	28,612	106	0.4%
453	Municipal Police Training	3,555	3,591	36	1.0%
454	Municipal Police Training Grants	5,000	5,000	0	0.0%
455	Commercial Vehicle Inspections	15,008	15,572	564	3.8%
456	Patrol Vehicles	20,000	20,000	0	0.0%
457	Automated Fingerprint Identification System	885	885	0	0.0%
458	Gun Checks <i>(also funded with restricted fees)</i>	7,582	7,750	168	2.2%
459	<b>State Police Total:</b>	<b>1,180,573</b>	<b>1,328,076</b>	<b>147,503</b>	<b>12.5%</b>
460					
461	<b>Emergency Management Agency</b>				
462	General Government Operations	14,786	21,912	7,126	48.2%
463	State Fire Commissioner	4,614	5,031	417	9.0%
464	Search and Rescue Programs	250	250	0	0.0%
465	Firefighters' Memorial Flags	10	10	0	0.0%
466	Red Cross Extended Care Program	350	350	0	0.0%
467	Hazard Mitigation	1,000	0	(1,000)	-100.0%
468	Disaster Relief <i>(state match for federally funded projects)</i>	10,000	0	(10,000)	-100.0%
469	State Disaster Assistance	5,000	5,000	0	0.0%
470	Urban Search and Rescue	6,000	0	(6,000)	-100.0%
471	Emergency Management Assistance Compact	4,000	0	(4,000)	-100.0%
472	<b>Emergency Management Agency Total:</b>	<b>46,010</b>	<b>32,553</b>	<b>(13,457)</b>	<b>-29.2%</b>
473					
474	<b>Historical and Museum Commission</b>				
475	General Government Operations	24,240	25,500	1,260	5.2%
476	Cultural and Historical Support	4,000	2,000	(2,000)	-50.0%
477	<b>Historical and Museum Commission Total:</b>	<b>28,240</b>	<b>27,500</b>	<b>(740)</b>	<b>-2.6%</b>

## 2025-26 Governor's Budget Proposal

### General Fund Appropriations

( amounts in thousands )

	Department / Appropriation	2024-25 Gov Proposed Available	2025-26 Gov Proposed Budget	\$ Difference 2025-26 vs. 2024-25	% Difference 2025-26 vs. 2024-25
		State	State	State	State
478					
479	<b><u>Environmental Hearing Board</u></b>				
480	Environmental Hearing Board	3,041	3,064	23	0.8%
481	<b>Environmental Hearing Board Total:</b>	<b>3,041</b>	<b>3,064</b>	<b>23</b>	<b>0.8%</b>
482					
483	<b><u>Health Care Cost Containment Council</u></b>				
484	Health Care Cost Containment Council	3,167	8,379	5,212	164.6%
485	<b>Health Care Cost Containment Council Total:</b>	<b>3,167</b>	<b>8,379</b>	<b>5,212</b>	<b>164.6%</b>
486					
487	<b><u>State Ethics Commission</u></b>				
488	State Ethics Commission	3,730	3,804	74	2.0%
489	<b>State Ethics Commission Total:</b>	<b>3,730</b>	<b>3,804</b>	<b>74</b>	<b>2.0%</b>
490					
491	<b><u>Judiciary</u></b>				
492	<b><u>Supreme Court</u></b>				
493	Supreme Court	21,168	21,634	466	2.2%
494	Justices Expenses	118	118	0	0.0%
495	Judicial Center Operations	1,228	1,298	70	5.7%
496	Judicial Council	141	141	0	0.0%
497	Unified Judicial System Cyber Security and Disaster Recovery	3,490	4,652	1,162	33.3%
498	District Court Administrators	26,136	27,718	1,582	6.1%
499	Interbranch Commission	358	403	45	12.6%
500	Court Management Education	78	78	0	0.0%
501	Rules Committees	1,595	1,595	0	0.0%
502	Court Administrator	15,515	15,515	0	0.0%
503	Integrated Criminal Justice System	2,522	3,521	999	39.6%
504	Unified Judicial System Security Program	2,129	2,443	314	14.7%
505	Office of Elder Justice in the Courts	531	802	271	51.0%
506	<b>Supreme Court Sub-Total:</b>	<b>75,009</b>	<b>79,918</b>	<b>4,909</b>	<b>6.5%</b>
507					
508	<b><u>Superior Court</u></b>				
509	Superior Court	38,761	40,731	1,970	5.1%



**2025-26 Governor's Budget Proposal**

**General Fund Appropriations**

*( amounts in thousands )*

Department / Appropriation		2024-25	2025-26	\$ Difference	% Difference
		Gov Proposed Available	Gov Proposed Budget	2025-26 vs. 2024-25	2025-26 vs. 2024-25
		State	State	State	State
510	Judges Expenses	183	183	0	0.0%
511	<b>Superior Court Sub-Total:</b>	<b>38,944</b>	<b>40,914</b>	<b>1,970</b>	<b>5.1%</b>
512					
513	<b><u>Commonwealth Court</u></b>				
514	Commonwealth Court	24,344	26,142	1,798	7.4%
515	Judges Expenses	132	132	0	0.0%
516	<b>Commonwealth Court Sub-Total:</b>	<b>24,476</b>	<b>26,274</b>	<b>1,798</b>	<b>7.3%</b>
517					
518	<b><u>Courts of Common Pleas</u></b>				
519	Courts of Common Pleas	146,913	161,378	14,465	9.8%
520	Senior Judges	4,480	4,480	0	0.0%
521	Judicial Education	1,532	1,593	61	4.0%
522	Problem Solving Courts	1,348	1,348	0	0.0%
523	<b>Courts of Common Pleas Sub-Total:</b>	<b>154,273</b>	<b>168,799</b>	<b>14,526</b>	<b>9.4%</b>
524					
525	<b><u>District Judges</u></b>				
526	Magisterial District Judges	100,274	106,047	5,773	5.8%
527	Magisterial District Judges' Education	878	961	83	9.5%
528	<b>District Judges Sub-Total:</b>	<b>101,152</b>	<b>107,008</b>	<b>5,856</b>	<b>5.8%</b>
529					
530	<b><u>Philadelphia Courts</u></b>				
531	Municipal Court	10,074	10,921	847	8.4%
532	<b>Philadelphia Courts Sub-Total:</b>	<b>10,074</b>	<b>10,921</b>	<b>847</b>	<b>8.4%</b>
533					
534	<b><u>Judicial Conduct</u></b>				
535	Judicial Conduct Board	2,555	2,555	0	0.0%
536	Ethics Committee	259	306	47	18.1%
537	Court of Judicial Discipline	618	618	0	0.0%
538	<b>Judicial Conduct Sub-Total:</b>	<b>3,432</b>	<b>3,479</b>	<b>47</b>	<b>1.4%</b>
539					
540	<b><u>Reimbursement of County Costs</u></b>				
541	Jurors Cost Reimbursement	1,118	1,118	0	0.0%

## 2025-26 Governor's Budget Proposal

### General Fund Appropriations

( amounts in thousands )

Department / Appropriation		2024-25	2025-26	\$ Difference	% Difference
		Gov Proposed Available	Gov Proposed Budget	2025-26 vs. 2024-25	2025-26 vs. 2024-25
		State	State	State	State
542	County Court Reimbursement	23,136	23,136	0	0.0%
543	Senior Judge Reimbursement	1,375	1,375	0	0.0%
544	Court Interpreter County Grant	2,629	3,000	371	14.1%
545	<b>County Costs Sub-Total:</b>	<b>28,258</b>	<b>28,629</b>	<b>371</b>	<b>1.3%</b>
546	<b>Judiciary Total:</b>	<b>435,618</b>	<b>465,942</b>	<b>30,324</b>	<b>7.0%</b>
547					
548	<b><u>General Assembly</u></b>				
549	<b><u>Senate</u></b>				
550	Salaries of Senators	9,307	9,307	0	0.0%
551	Employees of Chief Clerk	3,614	3,614	0	0.0%
552	Salaried Officers and Employees	16,672	16,672	0	0.0%
553	Incidental Expenses	3,775	3,775	0	0.0%
554	Mileage and Expenses - Senators	1,487	1,487	0	0.0%
555	Legislative Purchasing and Expenses	8,450	8,450	0	0.0%
556	Committee on Appropriations (R) and (D)	3,166	3,166	0	0.0%
557	Caucus Operations (R) and (D)	96,676	96,676	0	0.0%
558	<b>Senate Sub-Total:</b>	<b>143,147</b>	<b>143,147</b>	<b>0</b>	<b>0.0%</b>
559					
560	<b><u>House of Representatives</u></b>				
561	Members' Compensation	42,230	42,230	0	0.0%
562	Caucus Operations (R) and (D)	148,044	148,044	0	0.0%
563	Speaker's Office	1,873	1,873	0	0.0%
564	Bi-Partisan Committee, Chief Clerk, Comptroller and EMS	18,510	18,510	0	0.0%
565	Mileage - Representatives, Officers and Employees	672	672	0	0.0%
566	Postage - Chief Clerk and Legislative Journal	2,816	2,816	0	0.0%
567	Contingent Expenses (R) and (D)	2,118	2,118	0	0.0%
568	Incidental Expenses	7,569	7,569	0	0.0%
569	Expenses - Representatives	4,251	4,251	0	0.0%
570	Legislative Printing and Expenses	13,000	13,000	0	0.0%
571	Committee on Appropriations (R)	3,545	3,545	0	0.0%
572	Committee on Appropriations (D)	3,545	3,545	0	0.0%
573	Special Leadership Account (R)	7,045	7,045	0	0.0%

## 2025-26 Governor's Budget Proposal

### General Fund Appropriations

( amounts in thousands )

Department / Appropriation		2024-25	2025-26	\$ Difference	% Difference
		Gov Proposed Available	Gov Proposed Budget	2025-26 vs. 2024-25	2025-26 vs. 2024-25
		State	State	State	State
574	Special Leadership Account (D)	7,045	7,045	0	0.0%
575	<b>House of Reps Sub-Total:</b>	<b>262,263</b>	<b>262,263</b>	<b>0</b>	<b>0.0%</b>
576	<b>General Assembly Total:</b>	<b>405,410</b>	<b>405,410</b>	<b>0</b>	<b>0.0%</b>
577					
578	<b>Government Support Agencies</b>				
579	Legislative Reference Bureau - Salaries and Expenses	11,000	11,000	0	0.0%
580	LRB - Printing of PA Bulletin and PA Code	1,100	1,100	0	0.0%
581	LRB - Contingent Expenses	25	25	0	0.0%
582	Legislative Budget and Finance Committee	2,020	2,020	0	0.0%
583	Legislative Data Processing Center	36,255	36,255	0	0.0%
584	LDP - Information Technology Modernization	2,500	2,500	0	0.0%
585	Joint State Government Commission	1,701	1,701	0	0.0%
586	Local Government Commission	1,283	1,283	0	0.0%
587	Local Government Codes	24	24	0	0.0%
588	Legislative Audit Advisory Commission	285	285	0	0.0%
589	Independent Regulatory Review Commission	2,155	2,155	0	0.0%
590	Capitol Preservation Committee	827	827	0	0.0%
591	Capitol Restoration	3,157	3,157	0	0.0%
592	Commission on Sentencing	2,553	2,553	0	0.0%
593	Center For Rural Pennsylvania	1,250	1,250	0	0.0%
594	Commonwealth Mail Processing Center	3,583	3,583	0	0.0%
595	Independent Fiscal Office	2,343	2,343	0	0.0%
596	<b>Government Support Agencies Total:</b>	<b>72,061</b>	<b>72,061</b>	<b>0</b>	<b>0.0%</b>
597					
598	<b>General Fund Total:</b>	<b>47,904,371</b>	<b>51,474,431</b>	<b>3,570,060</b>	<b>7.5%</b>